

**Government Funding – Dedicated Schools Grant (DSG)**

<u>2016/17 Schools Funding</u>	£000's
DSG Schools Block	109,506
SEN Transport	(1,252)
Maintained for Central Spend	<u>(1,546)</u>
	106,708
Retained for School Growth (Note a)	(750)
Retained for Exceptional High Needs (Note b)	<u>(425)</u>
Distributed to Schools	105,533

Notes

- a) Known growth has been built into the allocations but future growth funding will be allocated to Schools in year, where the school has been requested by the Local Authority to open an additional class in the academic year due to pupil demand. This funding is not allocated for general in year pupil movement. A growth policy has been approved by the Department for Education, and any remaining balance at the end of the year must be returned to the Schools block.
- b) This funding is retained to be distributed to Schools that have a disproportionate number of pupils requiring additional high needs support and is allocated to eligible Schools on a termly basis.

<u>2016/7 Estimated High Needs Block Spend</u>	£000's
Special Schools	6,500
Resource provisions	3,200
Independent/ Non Maintained Special School	3,600
Pupil Referral Unit/Alternative provision	2,500
Schools additional needs top up	3,566
Nursery SEN	500
Post 16 additional needs top up	600
Total	20,466

2016/17 Early Years Block Spend

Formula allocations to providers are currently under review but it should be noted that as with other blocks of the DSG there has been no cash increase.

### 3 and 4 year Old Provision

All of the Early Years block spend will fund the free 15 hour per week, 38 week placements for 3 and 4 year olds delivered at either a School, Private, Voluntary or Independent early years setting. This is adjusted mid-year based on the average of the last two January counts.

### 2 Year Old Provision

2 year old provision is funded at a higher rate as is only available to pupils in lower income households. Funding will all be allocated to providers to deliver the 15 hours, 38 week provision, and is allocated to the Authority based on participation. This funding is subject to the normal DSG conditions.